

THE PARLIAMENTARY AND SCIENTIFIC COMMITTEE

INCOME AND EXPENDITURE ACCOUNT

BUDGET 2015

	Budget Year ended 31 December 2015	Actual Year ended 31 December 2014
Income		
Subscriptions & donations received		
Organisations	34,500	33,600
Commercial Members	25,500	24,025
Universities	14,000	12,370
Associate Members	550	550
Life & Individual Members	275	300
Subscription total income	<u>74,825</u>	<u>70,845</u>
Other Income		
Net surplus from Science in Parliament	21,500	22,822
Interest received	30	32
Donations	-	1,000
Services provided	3,200	2,824
Meeting support	-	-
Subtotal Other income	<u>24,730</u>	<u>26,678</u>
Total Income	<u>99,555</u>	<u>97,523</u>
Expenditure		
Meeting & hospitality	4,500	3,764
Staff costs	67,500	64,927
Office costs	13,200	11,815
Financial costs	2,200	2,100
Subscriptions	750	666
Website design & maintenance	600	1,676
Depreciation	300	288
Special projects	1,000	-
75th Anniversary	2,000	-
Irrecoverable VAT	4,500	3,703
Total expenses	<u>96,550</u>	<u>88,939</u>
Surplus for the year	<u>3,005</u>	<u>8,584</u>